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6/11/20



GOVERNMENT OF KERALA

Abstract

Fisheries Department – Project proposal of Punargaeham for rehabilitating the families residing within 50 meters from high tide line-Administrative Sanction accorded – Orders issued.

FISHERIES& PORTS (C) DEPARTMENT

G.O(Rt)No.1009/2019/F&PD

Thiruvananthapuram, dated:26.12.2019

- Read:-
- 1 Go (MS)No.212/2019/REV dated 20/07/2019
 - 2 Minutes of the meeting held on 11/11/2019 in the chamber of Hon'ble Chief Minister.
 - 3 Letter No.NI/34653/2019 dated 17/09/2019&22/11/2019 from the Director Of Fisheries,Thiruvananthapuram.

ORDER

As per the Govt order read above, Government has granted permission for the implementation of a project for rehabilitation of fishermen families residing within 50 meters of high tide line (HTL) utilizing an amount of Rs 1398 Crore from CMDRF and the balance fund from the budget provision of the Department.

(2). Based on the minutes of the meeting held on 11.11.2019 in the Chamber of Hon'ble Chief Minister, the Director of Fisheries as per the letter read above furnished the proposal of PUNARGAEHAM for rehabilitating the fishermen families within 50m from the high tide line to safe dwelling places in the coastal areas with total outlay of Rs. 2450 crore phase to be implemented during 2019-2022. The project will be implemented in three phases. In the first phase the amount for the project is Rs. 998.61 crore, the second phase is Rs. 796.54 crore and the third phase is Rs. 654.85 crore. The component wise details of the project is as follows:

Total Project Cost

Sl. No	Component	Amount (Rs in crore)
1	Rehabilitation of 18685 families residing within 50 m from HTL including Land and House	1868.50

2	Assistance to 1798 Nos of fishermen who are beneficiaries of the current rehabilitation schemes of the Department	68.49
3	Construction of 92 Flat Complexes for rehabilitation of 772 Fishermen families currently being undertaken by the Department	78.20
4	Anticipated cost for land acquisition for flat construction (170.06 acres of land @ Rs. 2.50 crore per acre)	425.15
5	Pay to 9 Nos of Project Coordinators @ Rs. 25,000/- per month for 36 months	0.81
6	Pay to 80 Nos of Project Motivators @ Rs. 10000/- per month for 36 months	2.88
7	Project implementation Expenses including documentation, review meetings, site inspection etc.	5.00
8	Contingencies	0.97
	Total	2450.00

Phase I (2019-20)

Sl. No	Component	Amount (Rs in crore)
1	Rehabilitation of 8487 Nos families residing within 50m from HTL including Land and House	848.70
2	Assistance to 1798 Nos of fishermen who are beneficiaries of the current rehabilitation schemes of the Department	68.49
3	Construction of 92 Flat Complexes for rehabilitation of 772 Fishermen families currently being undertaken by the Department	78.20
4	Pay to 9 Nos of Project Coordinators @Rs. 25000/- per month for 12 months	0.27
5	Pay to 80 Nos of Project Motivators @ Rs. 10,000/- per month for 12 months	0.96
6	Project implementation Expenses	1.67
7	Contingencies	0.32
	Total	998.61

Phase II (2020-21)

Sl. No	Component	Amount (Rs in crore)
1	Rehabilitation of 5099 Nos families residing within 50m from HTL including Land and House	509.90
2	Anticipated cost for land acquisition for flat construction (113.38 acres of land @ Rs. 2.50 crore per acre)	283.42
3	Pay to 9 Nos of Project Coordinators @Rs. 25000/- per month for 12 months	0.27
4	Pay to 80 Nos of Project Motivators @ Rs. 10,000/- per month for 12 months	0.96
5	Project implementation Expenses	1.67
6	Contingencies	0.32
	Total	796.54

Phase III (2021-22)

Sl. No	Component	Amount (Rs in crore)
1	Rehabilitation of 5099 Nos families residing within 50m from HTL including Land and House	509.90
2	Anticipated cost for land acquisition for flat construction (56.69 acres of land @ Rs. 2.50 crore per acre)	141.73
3	Pay to 9 Nos of Project Coordinators @Rs. 25000/- per month for 12 months	0.27
4	Pay to 80 Nos of Project Motivators @ Rs. 10,000/- per month for 12 months	0.96
5	Project implementation Expenses	1.66
6	Contingencies	0.33
	Total	654.85

(3). An amount of Rs. 1398 crore will be met from the CMDRF and an amount of Rs. 1052 crore will be met from State Budget provision for the concerned financial year

(2019-20, 2020-2021, and 2021-2022) earmarked for the rehabilitation of fisher folk under the head of account 4405-00-103-93(P).

The project implementation will be strictly monitored for the time bound execution and completion by the following bodies,

(1). State Level Apex Committee

The State Level Apex Committee under the chairmanship of Hon'ble Chief Minister shall be convened as and when required for the state level review of the progress of implementation of the scheme and for inclusion of any policy level change in the implementation of the scheme.

(2). District Level Monitoring Committee

The district level monitoring Committee under the chairmanship of District Collector shall be convened every month in the districts for reviewing the progress of implementation of the scheme in the concerned district and for deciding on any intervention needed for the hindrance free implementation and completion of the scheme within the time limit prescribed.

Project Implementation Unit (PIU)

The project implementation unit constituted for the Vizhinjam Rehabilitation Scheme will be the PIU for the current proposal. The Deputy Director of Fisheries (PIU) will be the State Level Co-ordinator for the project. The district fisheries officers of the coastal districts will be the district level implementing officers.

Department Level Steering Committee

The department level steering committee shall be convened bi-weekly to review the progress of the implementation of the project and to decide on the matters pertaining to the implementation of the project placed by the State Level Project Co-ordinator and Deputy Director of Fisheries (PIU).

(4). Government have examined the matter in detail and are pleased to accord administrative sanction for the project proposal of Punargaeham for rehabilitating the fishermen families residing within 50 meters of high tide line for the total project cost of Rs. 2450 crore and an amount of Rs. 1398 crore will be met from the CMDRF and an amount of Rs. 1052 crore will be met from State Budget provision for the concerned financial year

(2019-20, 2020-2021, and 2021-2022) earmarked for the rehabilitation of fisher folk under the head of account 4405-00-103-93(P).

(5). The project implementation will be strictly monitored for the time bound execution and completion by the State Level Apex Committee, District Level Monitoring Committee, Project Implementation Unit (PIU) and the Departmental Steering Committee.

(By Order of the Governor)
ISHITA ROY
Principal Secretary to Government

To

The Director of Fisheries, Thiruvananthapuram
The Principal Accountant General, Audit, Kerala, Thiruvananthapuram
The Accountant General, (A&E) Kerala, Thiruvananthapuram
Finance (Funds) Department
Revenue Department
The Deputy Director II, Web and New Media, I&PRD, Thiruvananthapuram
Stock file/Office copy

Forwarded/ By order

Sheeba

Section Officer