20001



## GOVERNMENT OF KERALA

## Abstract

Fisheries Department, Comprehensive Special Package for the overall development of Ockhi affected fisher folk-Study Purpose Releasing an amount of Rs. 33.50218 Lakhs (Rupees Thirty-Three Lakhs and Fifty Thousand, Two Hundred and Eighteen Only) against the amount in Electronic Ledger Account - sanctioned - orders issued.

## Fisheries (B) Department

GO (Rt) No.798/2019/F and PD

Thiruvananthapuram, Dated 31/10/2019

Read : -

- 1. G.O. (P) No. 48/2015/Fin, dated 23/01/2015.
- 2. Administrative Sanction No. GO (Rt) No.808 2018 dated 12/10/2018.
- 3. e-LAMS Registration Number 119/2019 dated 31/03/2019.
- 4. Lr Number D2 5336 2018 dated 14/08/2019.
- 5. G.O Rt 8256/2019/Fin dated 19.10.2019

## **ORDER**

As per the reference first cited Government introduced Electronic Ledger Account (ELA) system facilitating Government Departments/PSUs. to ensure efficiency and continuity in utilisation of funds.

- 2. In the reference second cited Government issued Administrative Sanction for Comprehensive Special Package for the overall development of Ockhi affected fisher folk-Study Purpose for an amount Rs. 100.00000 Lakhs (Rupees One Hundred Lakhs Only). Since the sanctioned amount could not be expended in full during the last financial year, Government vide reference third cited have permitted to post an amount of Rs. 85.43000 Lakhs (Rupees Eighty-Five Lakhs and Fourty-Three Thousand Only) to the Electronic Ledger Account (ELA).
- 3. The components for which Administrative Sanction was issued are given as below: Engagement of personnel Rs45 lakh, Travel and Accommodation Rs 45 lakh, Consultative workshops, Focus group discussions, Stake Holders Interaction- Rs 52 lakh, Documentation, Data Analysis, Printing and Stationery rs 19 lakh, Institute administrative charges and auditing charges- rs 25 lakh, Miscellaneous Rs 14 lakh.
- 4. The Direct beneficiaries of the programme are the coastal inhabitants, especially the fisherfolk communities who are economically, educationally, and socially backward sections of the society.

- 5. The objective of the proposal is to prepare a Detailed Project Report (DPR) for the integrated development of the coastal area of the State with the sustainability of the fishery resources and the improvement of the quality of fisher folk and the DPR is envisaged to be prepared by some expert agencies/institutions of international reputation and standing. As per Government Order read as 5th paper above an amount of Rs.3351000/- has been additionally authorised under the head of account 2405-00-103-74-00-00-00-P-V
- 6. Government therefore accord sanction to release an amount of Rs. 33.50218 Lakhs (Rupees Thirty-Three Lakhs and Fifty Thousand, Two Hundred and Eighteen Only) for the implementation of the above components of the scheme.

7.

8. The expenditure will be met from the budget provision under the head of account 2405-00-103-74-00-00-00-P-V during the financial year 2019-20.

(By order of the Governor)

Girijakumari. G

Joint Secretary to Government

To

The Principal Accountant General (A&E/G&SSA), Kerala, Thiruvananthapuram

The Accountant General (E&RSA), Kerala, Thiruvananthapuram

Head of Department/PSU Concerned

Director of Treasuries

Finance Department (1148596)

The Director of Fisheries

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