



GOVERNMENT OF KERALA

Abstract

Fisheries & Ports Department – National Co-operative Development Corporation (NCDC) assisted Integrated Fisheries Development Project (IFDP) 2017-18 – Implementation through Matsyafed – Administrative Sanction accorded - Orders issued.

FISHERIES & PORTS (B) DEPARTMENT

G.O.(Rt)No.680/2018/F&P Dated,Thiruvananthapuram, 21/08/2018

Read 1 Letter No. 348/B1/17/F&PD dated 05-06-2018.

2 Letter No.NCDC:2-2/2018-Fish(82)(SA80057) dated 20.07.2018 of Managing Director, NCDC

3 Letter No.K1/8918/2018 dated 26.07.2018, of Director of Fisheries,Thiruvananthapuram.

4 Minutes of the Special Working Group Meeting held on 07.08.2018

ORDER

As per the letter read as 1st paper above, Government submitted a proposal of Integrated Fisheries Development Project (IFDP) 2017-18 to the National Co-operative Development Corporation (NCDC) for sanction with a total outlay of `4504.80 lakhs to be implemented through Matsyafed.

Objectives of the project

- To increase the net income of the fishermen
- To increase the auction coverage of the traditional fishermen, thereby realizing better value for the catches and also to reduce the operational cost of fishing.
- Intervention in the secondary marketing chain and better realization for the produce of the member fishermen.

- To develop the Primary Co-operatives as self-reliant profit centres through service marketing.
- To remove the fishermen from their indebtedness to the local money lenders and thus ensure that they get value for their catch.
- To create awareness among members in social participation and institutionalization.
- To strengthen the primary Co-operatives thereby enabling them to be self sustained units.

Implementing Agency & Period of Completion

The project is proposed to be implemented by the Kerala State Co-operative Federation for Fisheries Development Limited (MATSYAFED) through its affiliated primary co-operative societies functioning in the 10 districts (9 maritime districts & 1 inland district) of the State and monitored by Director of Fisheries. The period of implementation of the project is one year.

Project Component

SI No.	Components	Outlay
1	Distribution of fishing inputs	2569.55
2	Input Security	102.782
3	Working Capital Assistance for Fish procurement & Marketing	810.00
4	Project Management costs	66.36
5	Training and Extension	20.00
6	Interest subsidy from Government of Kerala	936.11
	TOTAL OUTLAY	4504.80

The Funding Pattern of Assistance

From NCDC to Government of Kerala (in lakhs)

No	Components	Outlay	Loan	subsidy	Total
1	Distribution of Fishing inputs	2569.55	1927.16	385.43	2312.60
			(75%)	(15%)	(90%)

File No.FandP-B1/348/2017-FandP

2	Input Security	102.78	0.00	0.00	0.00
3	Working Capital Assistance for Fish Procurement & marketing	810.00	810.00 (100%)	0.00	810.00 (100%)
4	Project Management	66.36	0.00	0.00	0.00
5	Training and Extension	20.00	0.00	0.00	0.00
	Total	3568.69	2737.16	385.43	3122.60

From State Government to Matsyafed/Primary Society (in lakhs)

	Fishing Inputs	Total cost	Loan	GOI Grant	GOK Subsidy to component other than Fishing inputs	Interest Subsidy for Fishing inputs & W.C	Share Capital	Total	Beneficiary Contribution
		A	B	C	D	E	F	G(B+C+D+E+F)	H
A	CRAFTS		62.50%	15.00%		11.40%	12.50%		10.00%
i	Thanguvalloms	50.00	31.25	7.5		12.825	6.25	57.83	5.00
ii	MPC 36-40 ft	262.50	164.05	39.375		67.331	32.81	303.57	26.25
iii	MPC with inboard engine	600.00	375.00	90		153.9	75.00	693.90	60.00
iv	Plank built shore seine craft	27.00	16.88	4.05		6.9255	3.38	31.24	2.70
v	Inland crafts or dinghi	5.40	3.37	0.81		1.3851	0.68	6.25	0.54
vi	Craft with diesel engine	45.00	28.13	6.75		11.543	5.63	52.05	4.50
vii	Catamaram	6.00	3.75	0.9		1.539	0.75	6.94	0.60
	TOTAL COST OF CRAFTS	995.90	622.430	149.39		255.45	124.49	1151.78	99.59
B	OUTBOARD MOTORS	800.00	500.00	120		205.2	100.00	925.20	80.00
C	WEBBINGS	703.65	439.77	105.548		180.49	87.96	813.76	70.37
D	ACCESSORIES	70.00	43.75	10.5		17.955	8.75	80.95	7.00
	TOTAL FOR FISHING INPUTS	2569.55	1605.97	385.43		659.09	321.19	2971.68	256.96
2.	Input Security	102.78	0.00		51.39 (50%)		0.00	51.39	51.39
3.	Working Capital	810.00	708.75 (87.50%)			277.02	101.25	810.00	0
4	Project Management Costs	66.36			66.36 (100%)			66.36	0.00

5	Training and Extension	20.00	0		20.00 (100%)		0	20.00	0.00
	TOTAL	3568.69	2314.72	385.43	137.75	936.11	422.44	4196.45	308.35

Physical Target

About 20000 fishermen would get the direct assistance for their operational inputs.

2. As per the letter read as 2nd paper above, the Managing Director, NCDC, conveyed the approval of NCDC at a block cost of `4504.80 lakhs. As per the letter read as 3rd paper above, the Director of Fisheries requested to accord administrative sanction for the implementation of the project amounting to a block cost of `4504.80 lakhs under the Heads of Accounts 6405-00-195-99(Loan), 2405-00-103-80(p)(Share) & 2405-00-103-80(p)(Subsidy) by placing the matter before Special Working Group for the consideration . The proposal was approved by the Special Working Group during its meeting held on 07.08.2018.

3. In the circumstances, Government are pleased to accord Administrative Sanction for implementation of NCDC assisted Integrated Fisheries Development Project 2017-18 at a block cost of `4504.80 lakhs with the component-wise details specified above, under the Heads of Accounts 6405-00-195-99, 2405-00-103-82 & 4405-00-103-98, subject to the following conditions.

1. Fund required for interest subsidy and share capital shall be provided under the respective head through re-appropriation.
2. The fund release shall be based on actual requirement and the fund released should not be parked in banks.
3. Store Purchase Rules shall be strictly adhered to.
4. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
5. For Civil works, CPWD rates shall be followed.
6. Post creation and purchase of vehicles are not admissible under the scheme.

(By order of the Governor)
K.R.JYOTHILAL
PRINCIPAL SECRETARY

To:

The Director of Fisheries, Thiruvananthapuram.

The Managing Director, Matsyafed, Thiruvananthapuram.

The Managing Director, National Co-operative Development Corporation

4, Siri Institutional Area, Hauz Khas, New Delhi – 110016.(with C/L)

The Regional Director, NCDC, Co- Bank Towers, 5th floor, Thiruvananthapuram-33.

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.

The Accountant General (A&E), Kerala, Thiruvananthapuram.

The District Treasury Officer, District Treasury, Thiruvananthapuram.

The Planning & Economic Affairs Department(U.O(R) PLGEA-A1/6/2018-PLGEA dated
18.05.2018)

The Finance (PU) Department (U.O.(R)No.PU-C4/162/2017-FIN Dated 30.05.2018.)

The Finance (Planning B) Department

The Director, I&PRD (for publishing in Government website).

The Stock file/Office Copy.

Forwarded /By order

Section Officer