

Fisheries & Ports Department-Kerala University of Fisheries & Ocean Studies (KUFOS)-Annual Plan Proposal 2024-25-Release of Fund as 1st installment-Sanctioned-Order Issued.

FISHERIES & PORTS (B) DEPARTMENT

G.O.(Rt)No.152/2025/F&P Dated, Thiruvananthapuram, 27-02-2025

Read 1 G.O.(Rt)No.7/2025/F&P dated 09.01.2025.

2 Letter No.Fin 4/2978/2024 dated 10.01.2025 of Registrar, KUFOS.

<u>ORDER</u>

Administrative Sanction was accorded, as per Government Order read above, for Annual Plan Proposal 2024-25 of Kerala University of Fisheries & Ocean Studies (KUFOS) at an outlay of Rs.1675 Lakhs under five components, viz., Education, Research, Extension, Administration and Infrastructure, subject to the condition that out of the approved amount, priority should be given to settling of pending bills. The expenditure should be met from the Head of Accounts "2405-00-188-99-35(P)" and "2405-00-188-99-36(P)".

2. The Registrar, KUFOS, as per letter read above, requested to release an amount of Rs.13.50 crore (80% of the total allocated plan fund of Rs. 16.75 crore) as the first installment for the year 2024 - 25 with Rs.6.5 crore debited from the Head of Account 2405-00-188-99-35 and Rs. 7.0 crore debited from Head of Account 2405-00-188-99-36, so as to carry out the minimum essential academic, research, extension and infrastructural development activities.

3. Government have examined the matter in detail and are pleased to release an amount of Rs.4.95 Crore (Rupees Four Crore Ninety Five Lakh Only) from the Head of Account 2405-00-188-99-35(P) & an amount of Rs.4.0875 Crore (Rupees Four Crore Eight Lakh and Seventy Five Thousand Only) from the Head of Account 2405-00-188-99-36 (P) (Total Rs. 9.0375 Crore) to KUFOS for the Financial Year 2024-25 subject to the following usual terms and conditions of fund release:

- i. Funds should not be parked in banks or other financial institutions.
- ii. Funds should be used for the specific purpose for which it is released and not diverted for any other purpose.
- iii. Utilization certificate along with detailed component wise expenditure

statement should be furnished along with the request for next release.

iv. Instructions issued in Circular No. 84/2008/Fin dated 09.12.2008 and Circular No. 75/2009/Fin dated 29.08.2009, Circular No.01/2021/Fin dated 04/01/2021 should be scrupulously followed.

> (By order of the Governor) ABDUL NASAR B I A S SPECIAL SECRETARY

To:

The Registrar, Kerala University of Fisheries & Ocean Studies, Panangad, Kochi The Principal Accountant General (Audit), Kerala, Thiruvananthapuram The Accountant General(A&E)Kerala, Thiruvananthapuram.

Finance Department.(Vide No.2836848/PU-B1/83/2024-FIN dated 24.02.2025.)

I&PR Department (for publishing in the Government website). Stock File/Office copy

Forwarded /By order

Section Officer