



## GOVERNMENT OF KERALA

### Abstract

Fisheries & Ports Department- Annual Action Plan 2022-23 - Project proposals under Pradhan Manthri Matsya Sampada Yojana (PMMSY) -Administrative Sanction accorded- Order Issued.

### FISHERIES & PORTS (B) DEPARTMENT

G.O.(Rt)No.340/2023/F&P

Dated,Thiruvananthapuram, 28-04-2023

Read: 1. Letter No. j-01012/46/2022-Fy dated 10.08.2022 from the Government of India.

2. Letter No. DFTVM/3624/2021-K1 dated 16.03.2023 from the Director of Fisheries, Thiruvananthapuram.

### ORDER

Government of India, as per the letter read as 1st paper above, have accorded Administrative Approval for State Annual Action Plan 2022-23 under 'Pradhan Manthri Matsya Sampada Yojana (PMMSY)' including 33 components at a total cost of Rs. 90.137 crore, which includes Central share of Rs.23.25 crore, State share of Rs.15.50 crore and beneficiary share of Rs.51.38 crore.

2) The Director of Fisheries, as per the letter read as 2nd above, has requested to issue Administrative Sanction for the below 28 project proposals, excluding 5 projects out of 33 projects, based on the Government of India approved 'PMMSY Annual Action Plan 2022-23' at a total outlay of Rs.60.85 crore, which includes Central share of Rs.16.71 crore, State share of Rs.11.04 crore and beneficiary share of Rs.33.09 crore. The details are as follows:

Sl. No.	Name of component	Unit Cost (Rs. in lakh)	No. of units/ha (Rs. in lakh)	Total cost (Rs. in lakh)	Central share (Rs. in lakh)	State share (Rs. in lakh)	Beneficiary share (Rs. in lakh)
<b>A</b>	<b>Beneficiary oriented activities</b>						
1	New Fresh water Fin fish hatchery	25.00	3	75.00	18.00	12.00	45.00
2	Construction of new rearing ponds	7.00	36	252.00	60.48	40.32	151.20

3	Construction of new brackish water hatchery	50.00	1	50.00	12.00	8.00	30.00
4	New grow out ponds and inputs for brackish water fish farming	14.00	57	744.00	178.56	119.04	446.40
5	Construction of biofloc ponds for brackish water areas	18.00	1	18.00	4.32	2.88	10.80
6	Bivalve cultivation mussel farming	0.20	10	2.00	0.48	0.32	1.20
7	Small marine fin fish hatchery	50.00	1	50.00	12.00	8.00	30.00
8	Marine fin fish nursery	15.00	1	15.00	3.60	2.40	9.00
9	Backyard fresh water ornamental fish rearing unit	3.00	160	480.00	144.00	96.00	240.00
10	Medium scale ornamental fish rearing unit	8.0	30	240.00	78.00	42.00	120.00
11	Integrated ornamental fish unit	25.00	11	275.00	66.00	44.00	165.00
12	Promotion of recreational fisheries	50.00	1	50.00	12.00	8.00	30.00
13	Establishment of large biofloc system	50.00	1	50.00	12.00	8.00	30.00

14	Establishment of medium RAS	25.00	1	25.00	6.00	4.00	15.00
15	Establishment of small biofloc system	7.50	50	375.00	108.00	72.00	195.00
16	Re-circulatory aquaculture systems 100 m <sup>3</sup> X1	7.50	42	315.00	75.60	50.40	189.00
17	Construction of Ice plant 50T	150.00	1	150.00	36.00	24.00	90.00
18	Flake ice plant 10T Capacity	40.00	5	200.00	48.00	32.00	120.00
19	Refrigerated vehicles	25.00	5	125.00	30.00	20.00	75.00
20	Insulated vehicles	20.00	8	160.00	38.40	25.60	96.00
21	Motor cycle with ice box	0.75	90	67.50	16.20	10.80	40.50
22	Cycle with ice box	0.10	6	0.60	0.144	0.096	0.36
23	Three wheeler with ice box	3.00	69	207.00	49.68	33.12	124.20
24	Live fish vending centres	20.00	20	400.00	96.00	64.00	240.00
25	Mini feed mill 2 Tons/day	30.00	1	30.00	7.20	4.80	18.00
26	Construction of fish Kiosk	10.00	83	830.00	199.20	132.80	498.00
27	Providing FRP boats (Replacement) & nets	5.00	100	500.00	120.00	80.00	300.00
<b>B Non- Beneficiary oriented activities</b>							
	Multi purpose						

28	supports service Sagarmitra	0.15 x 12	222	399.60	239.76	159.84	0
	<b>Total</b>			<b>6085.70</b>	<b>1671.624</b>	<b>1104.416</b>	<b>3309.66</b>

3) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the above 28 project proposals at a **total outlay of Rs.60.85 crore, which includes Central share of Rs.16.71 crore, State share of Rs.11.04 crore and beneficiary share of Rs.33.09 crore** under PMMSY 2022-23, subject to the following conditions:

- i) Government will not bear any additional commitment over and above the agreed funding pattern between the Centre and State ie, State share corresponding to the Central share will only be released .
- ii) Store Purchase Rules and other stipulated formalities shall be strictly followed wherever necessary.
- iii) Post creation and purchase of vehicles are not admissible under the scheme.
- iv) For hiring of project staff/man power as part of project implementation, instructions issued in G.O.(P)No.76/2019/Fin. Dated 02.07.2019 and G.O. (P)No.81/2019.Fin dated 09.07.2019 shall be followed.
- v)The Director of Fisheries shall comply with all the conditions specified in the letter read as 1st paper above.

(By order of the Governor)  
K S SRINIVAS  
PRINCIPAL SECRETARY

To:

The Under Secretary, Department of Fisheries, Ministry of Fisheries, Animal Husbandry and Dairying, Chander Lok Building, New Delhi-110001(with covering letter)

The Director of Fisheries, Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram

The Principal Accountant General(A& E)Kerala, Thiruvananthapuram.

Finance Department.

Planning and Economic Affairs Department.

I & PR Department (for publishing in the Government website).

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