



GOVERNMENT OF KERALA

Abstract

Fisheries & Ports Department-Proposal for 'Development of Ornamental Fisheries Phase II' - Administrative Sanction accorded- Orders issued.

FISHERIES & PORTS (B) DEPARTMENT

G.O.(Rt)No.514/2023/F&P

Dated, Thiruvananthapuram, 26-06-2023

Read 1 Letter No.DFTVM/1503/2023-K2 dated 07/05/2023 from the Director of Fisheries.

2 Minutes of the Working Group Meeting held on 29/05/2023.

ORDER

The Director of Fisheries, as per letter read above, has furnished the project proposal 'Development of Ornamental Fisheries Phase II' for considering in the Department Working Group 2023-24'. The details of the project are as follows:

Name of the project	Development of Ornamental Fisheries Phase II
Project period	2023-24
Total Cost of the Project	Rs.100 lakhs
Source of fund	State Budget
Head of Account	2405-00-190-95 (P)
Implementation	Kerala Aqua Ventures International Limited(KAVIL)
Monitoring	Department of Fisheries

2) The objectives of the project are;

- Promote the production of market demanded ornamental fish of high quality for domestic and export markets.
- Production of ornamental fish seed from imported / quality brood stock, aquatic plants and fabrication of aquaria.
- Domestic marketing farmers produce and the produce of KAVIL through retail outlet (daily), buyer seller meets (weekly) and trade shows (yearly) which include ornamental fishers, fish seeds, aquatic plants, fish feed aquaria and accessories.
- Promote the export of ornamental fishers.

- Capacity building and skill development of farmers, stakeholders, entrepreneurs, KAVIL staff and interns.
- Purchase of ornamental fishers from homestead units for domestic and export marketing.
- Utilise aqua hub facilities to ornamental fish breeders for ornamental fish production, collection conditioning, packing and marketing, both for domestic and export.
- Market promotions and establish market linkages for export and domestic marketing.

Financial expenditure

SI No.	Component	Unit Cost (in lakh)
1	Working capital requirement for 2023-24	45.00
2	Establishment expenses	36.00
3	Administrative expenses	19.00
4	TOTAL	100.00

3. The Departmental Working Group held on 29.05.2023 discussed the proposal in detail and approved the same, as per the minutes read above.

4. Considering the recommendation of the working group, Government are pleased to accord Administrative Sanction for the project 'Development of Ornamental Fisheries Phase II' with a total cost of **Rs.100 Lakh (Rupees One crore Only)**.

5. The expenditure will be debited under the Head of Account 2405-00-190-95(P) for the Financial Year 2023-24.

(By order of the Governor)
K S SRINIVAS
PRINCIPAL SECRETARY

To:

The Director of Fisheries, Thiruvananthapuram
The Managing Director, Kerala Aqua Ventures International Limited (KAVIL),
Aluva, Ernakulam.

The Chief, Agriculture, State Planning Board, Thiruvananthapuram
The Principal Accountant General, Audit, Thiruvananthapuram

The Accountant General (A&E), Thiruvananthapuram
Finance Department.
Planning & Economic Affairs Department
The Director, Web & New Media, I&PRD
Stock File/Office Copy.

Forwarded /By order

Section Officer