



GOVERNMENT OF KERALA

Abstract

Fisheries Department - Departmental Working Group - Project Proposal for E-Governance Programme 2023-24 - Administrative Sanction accorded - Orders issued.

FISHERIES AND PORTS (A) DEPARTMENT

G.O.(Rt)No.511/2023/F&P Dated,Thiruvananthapuram, 24-06-2023

Read: 1) Proposal submitted by the Director of Fisheries vide letter No. DFTVM/1855/2023-K2 dated 23.05.2023.

2) Minutes of the Departmental Working Group held on 29.05.2023.

ORDER

The Director of Fisheries as per letter read above, has submitted a project proposal for E-Governance Programme (2023-24) at an estimated cost of Rs.80 Lakh (Rupees Eighty Lakh only) under the head of account 2405-00-109-91-34-03 (P) and has requested to provide administrative sanction.

2. The proposal envisages strengthening of e-governance mechanism of the department and thereby rendering speedy service to the beneficiaries through effective use of various online platforms such as FIMS, E-grantz, Real Craft etc.

The objectives of the programme are as detailed below:

- a. To provide good and effective service delivery to the public through strengthening e-Governance mechanism.
- b. To strengthen e-Governance implementation in the Department of Fisheries by procuring hardware and developing software.
- c. To introduce new system of governance by introducing smart offices and smart officers.
- d. To develop a professional and efficient civil service that is responsive to the citizens.
- e. To update on reforms and initiatives in governance.
- f. To disseminate, propagate and create awareness among the fisher folk, farmers and public about ongoing projects/new technology/ initiatives through the e-platforms.

3. The components of the programme and their financial requirement are detailed below:

- 1) Fisheries Information Management System (FIMS) updation:- FIMS

- enables the department to monitor fishermen welfare schemes and to enable fund transfer to beneficiaries in an effective manner. The software developed by the NIC requires timely updation and maintenance, for which Rs. 7.20 lakh is required.
- 2) Annual Maintenance Charges of Official Web site:- The official web site of Fisheries department maintained by CDIT requires modernisation, for which Rs. 1 lakh is required.
- 3) Kerala State Wide Area Network (KSWAN) :- The Fisheries department is utilising the facility of KSWAN through BSNL. An amount of Rs. 23.00 lakh is required for meeting the recurring expenditure.
- 4) E-Office support:- As a part of implementing e-office programme in the offices of fisheries department, technical support of the NIC is required and for that an amount of Rs. 5.00 lakh is required.
- 5) System Administrator :- Appointment of computer programmers on contract basis is required for managing the hardware and software. In order to meet the salary requirement of the staff, an amount of Rs. 3.83 lakh is required.
- 6) AMC for Hardware :-An amount of Rs. 2.60 lakh is required as AMC for the hardware devices installed in the department.
- 7) Procurement of Hardware:- As part of making the department a fully computerised one, the department proposes to procure desktops/ laptops, UPS, scanners and printers. An amount of Rs. 37.37 lakh is required.
4. The Working group meeting held on 29.05.2023 has approved the proposal.
5. In the circumstances, Government are pleased to accord Administrative Sanction for the proposal for e-Governance Programme 2023-24 at an estimated cost of Rs. 80 Lakh (Rupees Eighty Lakh only) under the Head of Account 2405-00-109-91-34-03(P).

(By order of the Governor)
K S SRINIVAS
PRINCIPAL SECRETARY

To:

The Director of Fisheries, Thiruvananthapuram

The Chief, Agriculture, State Planning Board, Thiruvananthapuram

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram

The Accountant General (A & E), Kerala, Thiruvananthapuram

Finance Department

Planning and Economic Affairs Department

Fisheries & Ports (C) Department

The Deputy Director, Information & Public Relations Department

Stock File

Forwarded /By order

Section Officer