



GOVERNMENT OF KERALA

Abstract

Fisheries Department-Project -"Development of Vannamei Shrimp Farming"-Revised Administrative Sanction accorded-Orders issued.

FISHERIES AND PORTS(C)DEPARTMENT

G.O.(Rt)No.171/2024/F&P Dated,Thiruvananthapuram, 16-03-2024

Read 1 G.O(Rt)No.180/2023/F&P dated 25/02/2023

2 Letter No.DFTVM/784/2023-C1 DATED 25/8/23 from the Director of Fisheries,Thiruvananthapuram

ORDER

As per the G.O read above administrative sanction was accorded for an amount of Rs.144 Crore for the project proposal "Development of Vannamei Shrimp Farming" under the Head of Account 2405-00-101-54-34-3(P) subject to conditions specified in the Government Order. Beneficiary share and State share of the project is Rs.112 Crore and Rs.32 Crore respectively. The project is being implemented through ADAK. The project envisages to undertake Vannamei farming in 500 ha area.

2) As per the letter read above the Director of Fisheries furnished proposal for revised Administrative Sanction for the Development of Vannamei shrimp farming for an amount of Rs.3001.04 lakh (Rupees Thirty Crore one lakh and four thousand only) with a state share of Rs.761.04 lakh (Rupees Seven Crore sixty one lakh and four thousand only) in the financial year 2023-24 by debiting the expenditure under the Head of Account 2405-00-101-54-34-3(P)

The financial outlay of the project is as follows:

Sl.No.	Particulars	Original total outlay (Rs. in lakh)	Original State Govt. Share (Rs. in lakh)	Revised total outlay (Rs. in lakh)	Revised State Govt. Share (Rs. in lakh)
1	Infrastructure Development Cost	8000.00	1600.00	1600.00	320.00
2	Working Capital	6000.00	1200.00	1200.00	240.00

3	Power line extension and installation of transformer through KSEB	162.00	162.00	100.00	100.00
4	Establishment of diagnostic laboratory at Thalassery	42.40	42.40	42.40	42.40
5	Capacity building programme & IEC activities	14.00	14.00	2.80	2.80
6	Charge to Consultant	10.00	10.00	10.00	10.00
7	Project Co-ordinators 2 No @ Rs.40,000/- month for one year	19.20	19.20	19.20	19.20
8	Institutional overheads to ADAK (5%)	152.40	152.40	36.24	36.24
	Total	1400.00	3200.00	3001.04	761.04

3) Government have examined the matter in detail and are pleased to accord revised administrative sanction for the project "Development of Vannamei shrimp farming for an amount of Rs.3001.04 lakh (Rupees thirty crore one lakh and four thousand only) with a state share of Rs 761.04 lakh for the financial year 2023-24 by debiting the expenditure under the H/a 2405-00-101-54-34-3(P) subject to the condition that the current year's schemes, if implemented have to be limited to the balance available budget provision, as the expenditure on account of revised administrative sanction has to be met from the current year's budget provision.

(By order of the Governor)
K S SRINIVAS
PRINCIPAL SECRETARY

To

The Director of Fisheries, Thiruvananthapuram

The Managing Director, ADAK

The Principal Accountant General (Audit) Kerala, Thiruvananthapuram.

The Principal Accountant General (A&E) Kerala, Thiruvananthapuram.

Finance Department (Vide no.2282567/WCD2/57/2022-Fin dated 4/3/24).

The Deputy Director II, Web & New Media (for uploading in the Government Website)

Stock file/OC

Forwarded /By order

Section Officer